PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: November 21, 2006

School	Add	Delete	Allocation	Comment	Cost
0021 - GCSJH	1.0		ESE Assistant, EHSC (0100/5200/0000)	FTE increase	$9,700
0241 - WEC	1.0		Teacher, EHSC (0100/5100/1367)	Class Size Reduction funds	-0-
0252 - OPH	1.0		Teacher, CSR (0100/5100/1367)	Class Size Reduction	-0-
0341 - CHS	1.0		Instructional Assistant (0100/5200/0000)	HI student returning	$11,300
0361 - OPJH	0.2		Classroom Assistant, ESOL (0100/5100/0000)	Tutoring ESOL	$2,000
0391 - MHS	0.2		Licensed Practical Nurse, 10 Mo. (0100/6100/0000)	Reduction in federal funds	$2,500
		0.2	Licensed Practical Nurse, 10 Mo. (0100/6100/4107)	Reduction in federal funds	-0-
0401 - RVE	0.2		Registered Nurse, 10-Mo. (0100/6100/0000)	Reduction in federal funds	$3,000
		0.2	Registered Nurse, 10-Mo. (0100/6100/4107)	Reduction in federal funds	-0-
0451 - LAE	0.6		School Secretary, 10-Month (0100/7300/0000)	Equity	$6,800
0481 - LAJH	1.0		ESE Assistant, Individual (0100/5200/0000)	FTE increase	$9,700
0501 - TES	1.0		ESE Assistant, PreK VE (0100/5200/0000)	FTE increase	$9,700
0511 - MRE	1.0		ESE Assistant, Individual (0100/5200/0000)	Safety and security	$9,700
0521 - FIE	0.2		Registered Nurse, 10 Mo. (0100/6100/0000)	Reduction in federal funds	$3,000
		0.2	Registered Nurse, 10 Mo. (0420/6100/4107)	Reduction in federal funds	-0-
0541 - ROE	0.2		ESE Secretary (0100/6100/0000)	Equity	$2,500
9006 - Elem.Ed.		2.0	Teacher, Grade 2-3, CSR - FROZEN (0100/5100/1367)	Class Size Reduction funds	-0-
				Total Cost:	**$69,900**

Approved:_____